

राजस्थान सरकार
निदेशालय चिकित्सा स्वास्थ्य सेवायें राज0 जयपुर

क्रमांक : ए.4()लेखा/ प्रतिबद्ध/2017-18/550

दिनांक :-05/09/2017

संबंधित कार्यालयाध्यक्ष,
चिकित्सा एवं स्वास्थ्य सेवायें,
राजस्थान,जयपुर।

विषय :-वर्ष 2017-18 हेतु राज्य निधि के प्रतिबद्ध बजट मदों में 03-यात्रा व्यय तथा
04- चिकित्सा व्यय में अतिरिक्त बजट आवंटन के क्रम में।

संदर्भ :- विभाग का समसंख्यक पत्रांक: 510 दिनांक 24.08.2017

उपर्युक्त विषयान्तर्गत संदर्भित पत्र के क्रम में आप द्वारा प्रेषित लम्बित दायित्वों की सूचनानुसार वर्ष 2017-18 के लिए राज्य निधि के प्रतिबद्ध बजट मदों में 03-यात्रा व्यय तथा 04- चिकित्सा व्यय में संलग्न विवरणानुसार अतिरिक्त बजट आवंटन किया जाता है। आवंटित राशि का नियमानुसार उपयोग अविलम्ब किया जाना सुनिश्चित करे। आवंटित बजट के शीघ्र उपयोग नहीं किये जाने की स्थिति में आपकी ऑफिस आईडी में बची हुई राशि कोई लम्बित दायित्व न होना मानते हुए प्रत्याहारित कर ली जावेगी।

संलग्न:- उपरोक्तानुसार।

नोट:- 1."राजस्थान चिकित्सा परिचर्या नियम-2013" के प्रावधानों तथा समय समय पर वित्त विभाग द्वारा जारी परिपत्रों के नियमानुसार ही चिकित्सा व्यय बिलों की पुनर्भरण योग्य राशि का भुगतान किया जावे।

2.आवंटित राशि के व्यय के संबंध में विभाग के पत्र क्रमांक:-ए-4
(1)लेखा/बीएनपी/2017-18/01 दिनांक 01.04.2017 में दिये गये अनुदेशों की अनुपालना सुनिश्चित करावें।

(जे.एल.जांगिड़)
वित्तीय सलाहकार
चिकित्सा एवं स्वास्थ्य सेवायें
राजस्थान जयपुर

क्रमांक :- ए-4 () लेखा/ प्रतिबद्ध/2017-18

दिनांक :

प्रतिलिपि:-प्रभाषी सर्वर, मुख्यालय को प्रेषित कर लेख है कि उक्त बजट आवंटन को विभाग की वेबसाइट पर अपलोड करावें।

(जे.एल.जांगिड़)
वित्तीय सलाहकार
चिकित्सा एवं स्वास्थ्य सेवायें
राजस्थान जयपुर

550 / 05/09/17

1

Government Of Rajasthan
Director, Medical & Health Services, Rajasthan Jaipur
Additional Budget Allotment for the year 2017-18

Demand No-26

2210-Medical & Public Health

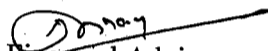
01-Urban Health Services- Allopathy

001-Direction and Administration

(03)-Headquater

[01]-Headquater Establishment -Pratibadh

S. N.	Name of Office	Office UID	Letter No./Date	03 TA	04 MR	Total
1	2	3	4	5	6	7
Jt. Director, Medical & Health						
1	Ajmer	20184	5013/28-08-2017	1.00	0.00	1.00
2	Jaipur	20195	1930/29-08-2017	0.43		0.43
3	Bikaner	20187	5467/28-08-2017	1.55	0.00	1.55
TOTAL				2.98	0.00	2.98


Financial Advisor
Medical & Health Services
Rajasthan Jaipur


550/05/09/17

Government Of Rajasthan
Director, Medical & Health Services, Rajasthan Jaipur
Additional Budget Allotment for the year 2017-18

Demand -26
2210-Medical & Public Health
01-Urban Health Services- Allopathy
110-Hospital & Dispensaries
(03)-Other Hospital&Dispensaries
[08]-General Hospital -Pratibadh

2

S. No.	Name of Office	Office UID	Letter No./Date	03 TA	04 MR	Total
1	2	3	4	5	6	7
Chief Medical & Health Officer						
1	Ajmer	20200	6883/29-08-2017	1.04	0.50	1.54
2	Bharatpur	20206	/24-08-2017	0.18		0.18
3	Dholpur	20243	2877/28-08-2017	0.02		0.02
4	Shri Ganganagar	20247	10492/25-08-2017	0.04		0.04
5	Sikar	20265	170/25-08-2017	0.15		0.15
Principal Medical Officer						
6	Bikaner	20400	3053-54/28-08-2017	0.11		0.11
7	Baran	20343	2595/24-08- 2017 2635/26-08-2017	0.70	0.50	1.20
8	Chittorgarh	20361	1875/25-08-2017	1.04		1.04
9	Churu	20364	6912/26-08-2017	0.22		0.22
10	Dausa	20368	3165/26-08-2017	0.10		0.10
11	Jaipur (HBKawantiya Hosp.)	20375	2324/29-08-2017	0.01	2.50	2.51
12	Pratapgarh	20382	77/28-08-2017	0.01		0.01
13	Rajsamand	20383	2698/28-08-2017	0.38	1.00	1.38
14	Sawai Madhopur	20385	102/28-08-2017			0.00
15	Shri Ganganagar	20386	5569,5571/26-08-2017	0.90		0.90
16	Sikar	20387	189/29-08-2017	0.15	1.50	1.65
17	Sethi coloney jaipur	20399	936/24-08-2017	0.80	0.40	1.20
MO/IC Sate. Hospital						
18	Sate. Ajmer	20625	400-04/30-08-2017	0.24	1.04	1.28
19	Mandaur (Jodhpur)	20401	3591/29-08-2017	0.38		0.38
20	Pawta (Jodhpur)	20402	2773/28-08-2017	0.75		0.75
MO/IC Govt. Hospital						
21	Chabra(Baran)	20407	847/28-08-2017	0.70		0.70
22	Didwana(Nagaur)	20391	3554/30-08-2017	0.22		0.22
23	Ladunu (Nagaur)	20410	780/29-08-2017	0.35	1.47	1.82
24	Principal heerabagh jaipur	19754	678/28-08-2017		0.31	0.31
TOTAL				8.49	9.22	17.71


Financial Advisor
Medical & Health Services
Rajasthan Jaipur

550 / 05 / 09 / 17

Government Of Rajasthan
Director, Medical & Health Services, Rajasthan Jaipur
Additional Budget Allotment for the year 2017-18

Demand-26

2210-Medical & Public Health

01-Urban Health Services- Allopathy

110-Hospital & Dispensaries

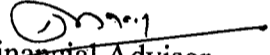
(03)-Other Hospital & Dispensaries

[13]- Dispansary & Aid Post -Pratibadh

3

(Rs. in Lacs)

S. N.	Name of Office	Office UID	Letter No./Date	03 TA	04 MR	Total
1	2	3	4	5	6	7
Chief Medical & Health Officer						
1	Ajmer	20200	6883/29-08-2017	2.99	2.20	5.19
2	Shri Ganganagar	20247	10492/25-08-2017		0.06	0.06
3	Jaipur I	20249	603/29-08-2017	0.14	0.05	0.19
4	Jaipur II	20250	170/29-08-2017		0.40	0.40
Principal Medical Officer						
5	Churu	20364	6912/26-08-2017		0.70	0.70
6	Shri Ganganagar	20386	5570/26-08-2017		0.13	0.13
	Total			3.13	3.54	6.67


Financial Advisor
Medical & Health Services
Rajasthan Jaipur

550 / 05 / 09 / 17

Government Of Rajasthan
Director, Medical & Health Services, Rajasthan Jaipur
Additional Budget Allotment for the year 2017-18

Demand-26

2210-Medical & Public Health

01- Urban Health Services-Allopathy

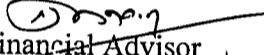
196-Jila Parisad/Distt. Level Panchayat

(01)-Distt. Level Establishment

[07]-Division & District Establishment -Pratibadh

(Rs. in Lacs)

S. N.	Name of Office	Office UID	Letter No./Date	03 TA	04 MR	Total
1	2	3	4	5	6	7
Chief Medical & Health Officer						
1	Ajmer	20200	6883/29-08-2017	0.10		0.10
2	Ratangarh(Churu)	20239	157/25-08-2017	0.10		0.10
3	Dholpur	20243	2877/28-08-2017	0.20		0.20
4	Dungarpur	20244	3136/28-08-2017	0.10		0.10
5	Jhalawar	20255	377/25-08-2017	0.10		0.10
6	Sikar	20265	445/25-08-2017	0.10		0.10
	Total			0.70		0.70


Financial Advisor
Medical & Health Services
Rajasthan Jaipur

550 / 05 / 09 / 17

Government Of Rajasthan
Director, Medical & Health Services, Rajasthan Jaipur
Additional Budget Allotment for the year 2017-18

Demand-26

2210- Medical & Public Health

01-Urban Health Services-Allopathy

196-Jila Parisad/Distt. Level Panchayat

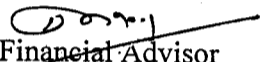
(01)-Distt. Level Establishment

[08]-T.B. Clinic -Pratibadh

5

(Rs. in Lacs)

S. N.	Name of Office	Office UID	Letter No./Date	03 TA	04 MR	Total
1	2	3	4	5	6	7
M.O.I/C, T.B. Clinic						
1	Bikaner	20500	505/29-08-2017	0.06	0.06	0.12
2	Hanumangarh	20562	1104/09-08-2017		0.04	0.04
	TOTAL			0.06	0.10	0.16


Financial Advisor
Medical & Health Services
Rajasthan Jaipur

550 / 05/09/17

Government Of Rajasthan
Director, Medical & Health Services, Rajasthan Jaipur
Additional Budget Allotment for the year 2017-18

Demand-30

2210-Medical & Public Health

01-Urban Health Services-Allopathy

197-Block Panchayat/Middle Panchayat Level

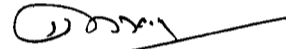
(02)-Tribal Area Sub Plan-Block Level Establishment

[04]-Primary Health Center -Pratibadh

(Rs. in Lacs)

6

S. N.	Name of Office	Office UID	Letter No./Date	03 TA	04 MR	Total
1	2	3	4	5	6	7
Chief Medical & Health Officer						
1	Dungarpur	20244	3136/28-08-2017	0.25		0.25
2	Pratapgarh	20262	SP-1/25-08-2017	0.50		0.50
	TOTAL			0.75	0.00	0.75


Financial Advisor
Medical & Health Services
Rajasthan Jaipur

550 / 05 / 09 / 17

Government Of Rajasthan
Director, Medical & Health Services, Rajasthan Jaipur
Additional Budget Allotment for the year 2017-18

Demand-30

2210-Medical & Public Health

01-Urban Health Services- Allopathy


796-Tribal Area Sub Plan

(13)- Other Hospital

[01]-Other Hospital -Pratibadh

(Rs. in Lacs)

S. N.	Name of Office	Office UID	Letter No./Date	03 TA	04 MR	Total
1	2	3	4	5	6	7
Chief Medical & Health Officer						
1	Dungarpur	20244	3136/28-08-2017	0.08		0.08
2	Pratapgarh	20262	SP-1/25-08-2017	0.75	1.30	2.05
Principal Medical Officer						
3	Pratapgarh	20382	77/28-08-2017	0.38		0.38
4	Rajsamand	20383	2698/28-08-2017	0.05	0.70	0.75
TOTAL				1.26	2.00	3.26


Financial Advisor
Medical & Health Services
Rajasthan Jaipur

550/05/09/17

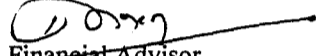
Government Of Rajasthan
Director, Medical & Health Services, Rajasthan Jaipur
Additional Budget Allotment for the year 2017-18

8

Demand-26
2210 - Medical & Public Health
03 - Rural Health Services-Allopathy
103 - Primary Health Centre
(03) -Rural Primary Health Centre
[01]- Primary Health Centre -Pratibadh

(Rs. in Laacs)

S. N.	Name of Office	Office UID	Letter No./Date	03 TA	04 MR	Total
1	2	3	4	5	6	7
Joint. Director (Zone)						
1	Jaipur	20195	1930/29-08-2017		0.65	0.65
2	Ajmer	20184	5013/28-08-2017	0.15		0.15
Chief Medical & Health Officer						
3	Ratangarh(Churu)	20239	157/25-08-2017	0.53		0.53
	TOTAL			0.68	0.65	1.33


Financial Advisor
Medical & Health Services
Rajasthan Jaipur

550/05/09/17

Government Of Rajasthan
Director, Medical & Health Services, Rajasthan Jaipur
Additional Budget Allotment for the year 2017-18

9

Demand No-26

2210-Medical & Public Health

03- Rural Health Services, Allophaty

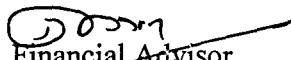
104- Community Health Center

(02)- Community Health Center

[01]- Community Health Center -Pratibadh

(Rs. in Lacs)

S. N.	Name of Office	Office UID	Letter No./Date	03 TA	04 MR	Total
1	2	3	4	5	6	7
Chief Medical & Health Officer						
1	Ajmer	20200	6883/29-08-2017	3.35	1.11	4.46
2	Alwar	20201	235/21-06-2017	0.88		0.88
3	Bharatpur	20206	/24-08-2017	1.88		1.88
4	Ratangarh(Churu)	20239	157/25-08-2017	3.21		3.21
5	Dholpur	20243	2877/28-08-2017	0.50		0.50
6	Shri Ganganagar	20247	10492/25-08-2017	0.50		0.50
7	Jaipur I	20249	603/29-08-2017	0.75		0.75
8	Jaipur II	20250	170/29-08-2017	0.40		0.40
9	Jalor	20254	3772/28-08-2017	0.64		0.64
10	Jhalawar	20255	377/25-08-2017	2.65	5.92	8.57
11	Jhunjhunu	20256	229/28-08-2017	2.12		2.12
TOTAL				16.88	7.03	23.91


 Financial Advisor
 Medical & Health Services
 Rajasthan Jaipur

550/05/09/17

Government Of Rajasthan
Director, Medical & Health Services, Rajasthan Jaipur
Additional Budget Allotment for the year 2017-18

Demand No-26

2210 - Medical & Public Health

03 - Rural Health Services-Allopathy


197-Block Panchayat/Middle Panchayat Level

(01)-Block Level Establishment

[04] - Primary Health Centre -Pratibadh

(Rs. in Lacs)

S. N.	Name of Office	Office UID	Letter No./Date	03 TA	04 MR	Total
1	2	3	4	5	6	7
Chief Medical & Health Officer						
1	Ajmer	20200	6883/29-08-2017		0.78	0.78
2	Bharatpur	20206	/24-08-2017		1.38	1.38
3	Dholpur	20243	2877/28-08-2017		1.13	1.13
4	Dungarpur	20244	3136/28-08-2017& 3157/30-08-2017		4.00	4.00
5	Shri Ganganagar	20247	10492/25-08-2017		0.29	0.29
6	Hamumangarh	20246	146/24-08-2017		0.31	0.31
7	Jaipur I	20249	603/29-08-2017		1.25	1.25
8	Jaipur II	20250	170/29-08-2017		0.12	0.12
9	Jalor	20254	3772/28-08-2017		0.09	0.09
10	Jhalawar	20255	377/25-08-2017		0.05	0.05
11	Paratapgarh	20262	SP-1/25-08-2017		0.35	0.35
12	S.Madhapur	20264	102/28-08-2017		1.29	1.29
	TOTAL				11.04	11.04


 Financial Advisor
 Medical & Health Services
 Rajasthan Jaipur

550/05/09/17

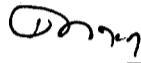
Government Of Rajasthan
Director, Medical & Health Services, Rajasthan Jaipur
Additional Budget Allotment for the year 2017-18

Demand No. 26
2210-Medical & Public Health
03-Rural Health Services-Allopathy
197-Block Panchayat/Middle Panchayat Level
(01)-Block Level Establishment
[05]-Health Sub Center -Pratibadh

11

(Rs. in Lacs)

S. N.	Name of Office	Office UID	Letter No./Date	03 TA	04 MR	Total
1	2	3	4	5	6	7
Chief Medical & Health Officer						
1	S.Madhapur	20264	102/28-08-2017	0.31		0.31
	TOTAL			0.31	0.00	0.31


Financial Advisor
Medical & Health Services
Rajasthan Jaipur

550/05/09/17

Government Of Rajasthan
Director, Medical & Health Services, Rajasthan Jaipur
Additional Budget Allotment for the year 2017-18

Demand No-26

2210 - Medical & Public Health

06 - Public Health

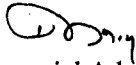
001 - Direction and Administration

(01) - Headquarter Establishment -Pratibadh

[00]-

(Rs. in Lacs)

S. N.	Name of Office	Office UID	Letter No./Date	03 TA	04 MR	Total
1	2	3	4	5	6	7
CHIEF MEDICAL & HEALTH OFFICER						
1	Dungarpur	20244	10492/25-08-2017	0.07		0.07
2	S.Madhapur	20264	102/28-08-2017	0.05		0.05
	TOTAL			0.12	0.00	0.12


Financial Advisor
Medical & Health Services
Rajasthan Jaipur

550 / 05/09/17.

Government Of Rajasthan
Director, Medical & Health Services, Rajasthan Jaipur
Additional Budget Allotment for the year 2017-18

13

Demand No.-26

2210 - Medical & Public Health

06 - Public Health

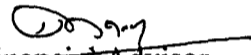
101 - Prevention & Control of Diseases

(06) - National Programme for Prevention of Blindness

[20] - Prevention and Control of Blindness Programme -Pratibadh

(Rs. in Lacs)

S. N.	Name of Office	Office UID	Letter No./Date	03 TA	04 MR	Total
1	2	3	4	5	6	7
Chief Medical & Health Officer						
1	Bharatpur	20206.00	/24-08-2017	0.30	0.11	0.41
2	Dungarpur	20244.00	3136/28-08-2017	0.07		0.07
3	Shri Ganganagar	20247.00	10492/25-08-2017	0.09		0.09
	TOTAL			0.46	0.11	0.57


Financial Advisor
Medical & Health Services
Rajasthan Jaipur

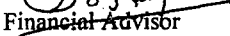
Government Of Rajasthan
Director, Medical & Health Services, Rajasthan Jaipur
Additional Budget Allotment for the year 2017-18

550/05/09/17
14

Demand No.-26
2210 - Medical & Public Health
06 - Public Health
101 - Prevention & Control of Diseases
(23) - National Malaria Eradication Programme
[01]-National Malaria Eradication Programme -Pratibadh

(Rs. in Lacs)

S. N.	Name of Office	Office UID	Letter No./Date	03 TA	04 MR	Total
1	2	3	4	5	6	7
Jt. Director, Medical & Health						
1	Ajmer	20184	5013/28-08-2017	0.15		0.15
2	Bikaner	20187	5467/28-08-2017	0.09		0.09
CHIEF MEDICAL & HEALTH OFFICER						
3	Ajmer	20200	6883/29-08-2017	1.43	0.21	1.64
4	Bharatpur	20206	/24-08-2017	1.59	1.20	2.79
5	Ratangarh(Churu)	20239	157/25-08-2017	0.04		0.04
6	Dholpur	20243	2877/28-08-2017	0.59		0.59
7	Jaipur II	20250	170/29-08-2017	0.35		0.35
8	Jalor	20254	3772/28-08-2017	0.30		0.30
9	Shri Ganganagar	20247	10492/25-08-2017	0.06		0.06
10	Jhunjhunu	20256	229/28-08-2017	0.28		0.28
11	Jhalawar	20255	377/25-08-2017	0.13		0.13
12	S.Madhapur	20264	102/28-08-2017	0.59		0.59
	TOTAL			5.60	1.41	7.01


Financial Advisor
Medical & Health Services
Rajasthan Jaipur

550/05/09/17

Government Of Rajasthan
Director, Medical & Health Services, Rajasthan Jaipur
Additional Budget Allotment for the year 2017-18

DemandNo.-26

2210 - Medical & Public Health

06 - Public Health

102 - Prevention & Food Adulteration

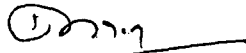
(01)-Prevention & Food Adulteration

[01]-Prevention & Food Adulteration -Pratibadh

15

(Rs. in Lacs)

S. N.	Name of Office	Office UID	Letter No./Date	03 TA	04 MR	Total
1	2	3	4	5	6	7
Chief Medical & Health Office						
1	Jaipur I	20249	603/29-08-2017		0.08	0.08
	TOTAL			0.00	0.08	0.08


Financial Advisor
Medical & Health Services
Rajasthan Jaipur

550/05/09/17

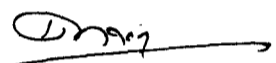
Government Of Rajasthan
Director, Medical & Health Services, Rajasthan Jaipur
Additional Budget Allotment for the year 2017-18

16

Demand No.-26
2210 - Medical & Public Health
06 - Public Health
104 - Drug Control
(01) - Drug Control Establishment
[03] - Through DMHS -Pratibadh

(Rs. in Lacs)

S. N.	Name of Office	Office UID	Letter No./Date	03 TA	04 MR	Total
1	2	3	4	5	6	7
Principal Medical Officer						
1	Baran	20343	2635/26-08-2017	0.17		0.17
ADC						
2	Sawai Madhopur	20614	717/25-08-2017	0.02		0.02
	TOTAL			0.19	0.00	0.19


Financial Advisor
Medical & Health Services
Rajasthan Jaipur

550/05/09/17

Government Of Rajasthan
Director, Medical & Health Services, Rajasthan Jaipur
Additional Budget Allotment for the year 2017-18

17

Demand No.-26

2210 - Medical & Public Health

06 - Public Health

107 - Public Health Laboratory

(02) - Bacteriological Laboratories

(01) - Bacteriological Laboratories -Pratibadh

(Rs. in Lacs)

S. N.	Name of Office	Office UID	Letter No./Date	03 TA	04 MR	Total
1	2	3	4	5	6	7
CHIEF MEDICAL & HEALTH OFFICER						
1	Ajmer	20200	6883/29-08-2017	0.30	0.50	0.80
TOTAL				0.30	0.50	0.80



Financial Advisor
Medical & Health Services
Rajasthan Jaipur

550/05/09/17

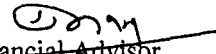
Government Of Rajasthan
Director, Medical & Health Services, Rajasthan Jaipur
Additional Budget Allotment for the year 2017-18

Demand No.-26
2210-Medical & Public Health
06- Public Health
197-Block Panchayat/Middle Panchayat Level
(01)-Block Level Establishment
[02]-Block Chief Medical Officer-Pratibadh

(18)

(Rs. in Lacs)

S. N.	Name of Office	Office UID	Letter No./Date	03 TA	04 MR	Total
1	2	3	4	5	6	7
Chief Medical & Health Officer						
1	Ajmer	20200	6883/29-08-2017	3.09	0.24	3.33
2	Bharatpur	20206	/24-08-2017	2.97	2.40	5.37
TOTAL				6.06	2.64	8.70


Financial Advisor
Medical & Health Services
Rajasthan Jaipur

556/05/09/17

Government Of Rajasthan
Director, Medical & Health Services, Rajasthan Jaipur
Additional Budget Allotment for the year 2017-18

Demand No.-30

2210 - Medical & Public Health

06 - Public Health


796 - Tribal Area Sub Plan

(11) - National Malaria Eradication Programme -(Rural)

[01]- National Malaria Eradication Programme -Pratibadh

(Rs. in Lacs)

S. N.	Name of Office	Office UID	Letter No./Date	03 TA	04 MR	Total
1	2	3	4	5	6	7
CHIEF MEDICAL & HEALTH OFFICER						
1	Dungarpur	20244	3136/28-08-2017	0.05	0.20	0.25
	TOTAL			0.05	0.20	0.25


Financial Advisor
Medical & Health Services
Rajasthan Jaipur