



**Government of Rajasthan
National Health Mission
Department of Medical Health & FW
Swasthya Bhawan, Jaipur**


F 13(5)/NHM/Plan/MNJY/ 179

Date: 9.11.15

Administrative and Financial Sanction Order

The administrative and financial sanction is hereby accorded to release sum of Rs.96.00 lacs (Rupees Ninety six lacs only) in favor of Managing Director Rajasthan Medical Service Corporation Limited (RMSCL) Jaipur for electrolyte equipment procurement & establishment in 63 DH/SDH/Satellite institute as per attach list under National Free Diagnostic Services. The fund will be released from the NHM budget head B.16.3.1 and B.16.3.2 respectively.

Rajasthan Medical Service Corporation Limited (RMSCL), Jaipur will send the Utilization Certificate to Director - Finance (NHM) with a copy to undersigned. All Go/NHM guideline shall be followed under intimation to the undersigned. Mission shall have right to get supply of equipment as per flagship program on priority.



Special Secretary
Medical Health & FW and
Mission Director - NHM

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Copy forwarded to following for information and necessary action:

1. PS to Principal Secretary - Medical, Health & FW, GoR, Rajasthan
2. Managing Director - Rajasthan Medical Service Corporation Limited (RMSCL), Jaipur
3. Additional Mission Director - NHM
4. Director - PH
5. Director - RCH
6. Director - Finance (NHM)
7. SPM-NRHM / SNO - MNJY
8. ASPM - NRHM/ CO-Plan / SFM
9. Cashier - NHM for necessary action
10. CO-IT to mail the concerned


Special Secretary
Medical Health & FW and
Mission Director - NHM

PMO Hospitals

S.N.	Name of Institutions
1	Ajmer (Beawar)
2	Ajmer (Kishangarh)
3	Ajmer (Nasirabad)
4	Ajmer (Kekri)
5	Ajmer (Satellite)
6	Ajwar
7	Ajwar Kala kua
8	Barmer
9	Barmer (Balotara)
10	Banswara
11	Baran
12	Bharatpur
13	Bhilwara
14	Bhilwara (Shahpura)
15	Bikaner
16	Bundi
17	Chittorgarh
18	Chittorgarh (Nimbaheda)
19	Churu
20	Churu (Ratangarh)
21	Churu (Sujangarh)
22	Dausa
23	Dholpur
24	Dholpur Bari
25	Dungarpur
26	Dungarpur (Sagwara)
27	Ganganagar
28	Hanumangarh
29	Hanumangarh Cannal Colony
30	Jaipur (Bani park)
31	Jaipur (Sethi colony)
32	Jaipur (Kanwatiya)

33	Jaipur (Jaipuriya)
34	Jaipur (Kotputali)
35	Jaisalmer
36	Jalore
37	Jhunjhunu
38	Jhunjhunu Nawalgarh
39	Jodhpur (Mahela bag)
40	Jodhpur (Paota)
41	Jodhpur (Mandor)
42	Jodhpur (Pratapnagar)
43	Karauli (Hindon)
44	Karauli
45	Kota (Rampura)
46	Nagaur
47	Nagaur (Ladnu)
48	Nagaur (Deedwana)
49	Nagaur (Kuchman City)
50	Pali
51	Pali (Sojat)
52	Pratapgarh
53	Rajsamand
54	Rajsamand (Nathdwara)
55	Sawai Madhopur
56	Sawai Madhopur (Gangapur city)
57	Sikar
58	Sikar Neem ka Thana
59	Sirohi
60	Tonk
61	Udaipur (Chandpol)
62	Udaipur (Salumbar)
63	Udaipur (Hiranmagri)

Sl. No.	Scheme Name	Budget	Actual	Balance	Remarks
					<p>available with the state to cover Adolescent girls in currently implementation districts.</p> <p>The napkins to be sold to adolescent girls @ Re.1 per napkin and the recouped amount to be deposited in State Health Society account (as per the scheme guidelines)</p>
B.16.3.20	Others				
B.16.3.1	Free Pathological services			2,000.00	<p>1) Approval Pended. Rs. 28.94 crore required for the procurement of Chemiluminescence Immunuassay based equipment for the diagnostic tests is pended.</p>
B.16.3.2	Free Radiological services			2,000.00	<p>96.00</p> <p>2) For the Electrolyte test to be initiated in DH/SDH/Satellite Hospital Rs. 96 lacs required for procurement of electrolyte equipment is approved subject to State sharing the details about unit cost and number of installations.</p> <p>3) For Cardiac ailment testing CKMB test to be included in the test list of CHC Rs. 10 lacs is not approved since the said test is not suited for CHC,</p>

No.	Budget Item	Unit (No.)	Quantity	Proposed Rs. in Bill	Approved Rs. in Bill	Remarks
						4) Labs for life project to be started at DH Chandpole, Udaipur & Mandore, Jodhpur. Rs. 10 crore proposed not approved State to share detailed proposals. For very expensive and high investment tests, state may be advised to go in for PPP for high cost-low volume tests.
B.16. 3.3	Others (Swine Flu Management)			970.00	-	Approval Pended
B.17. 1.1	Human Resources			409.44	301.65	Approved for Ongoing 328 Computer Operator @Rs.7508 per month for 12 months. Ongoing 51 Computer Operator for DTL, Jaipur and Drug Enforcement Officers @Rs.6615.00 /- per month for 12 months. 05 Ongoing Lab. Attendant @Rs.6363 per month for 12 months. Lump sum for 02 Security guard for DTL @Rs.12600 per month for 2 staff for 12 months and 01 helper for Drug Lab @Rs.5565 per month for 12 months on outsourcing basis
B.17. 1.2	Others			3,679.26	0.00	Not approved Consumable for Public